VILLAGE OF VALATIE

BOARD OF TRUSTEES

SPECIAL MEETING/BOARD WORKSHOP

APRIL 9, 2015

PRESENT AUDIENCE

Mayor Argyle 1 reporter

Trustee Bevens Joe Laviano, Fire Chief

Trustee Bickerton

Trustee Nero

Trustee Williams

The Mayor called the meeting to order at 4:00 pm. The Pledge of Allegiance was recited.

Fire Chief Joe Laviano discussed purchasing new tires that are needed for truck 2 at a cost of $2699.00. The Board stated that if there is enough left in this year’s budget the cost should come from that, otherwise it will go in to next year’s budget. The Chief asked that the money that is received from the Town be earmarked for a Capital Fund for replacement of apparatus. Truck 3 will need to be replaced. It is a 1989 truck that doesn’t meet current NFPA standards.

The Board decided to make the budget for the Fire Company at $55,000 and continue to calculate the numbers for a more defined number.

The Board again discussed personal service and left the budget at $750 for elections. The budget for Records management will be $2,000 and the Clerk will try to acquire a grant through NYS Archives.

The Laborer position will be increased to $16.00 an hour and he will use a new timesheet to record his activities starting June 3rd. He will be available to open & close the bathrooms at Callan Park during the weekdays.

The Mayor reported that as the budget stands now, the Village will need to raise $397,337.86 because our annual assessment has dropped from over $108 million dollars to just over $104 million. The rate per thousand will increase from 3.2334 to 3.7885, a $.55 per thousand increase which equates to a $55.00 per year increase for a $100,000 home. The Village would need to raise $37,000 more than last year’s budget.

Resolution # 135 was made by Trustee Bevens to adjourn at 6:30 pm, seconded by Trustee Bickerton, all in favor, motion carried.

Respectfully submitted,

Barbara A. Fischer

Village Clerk